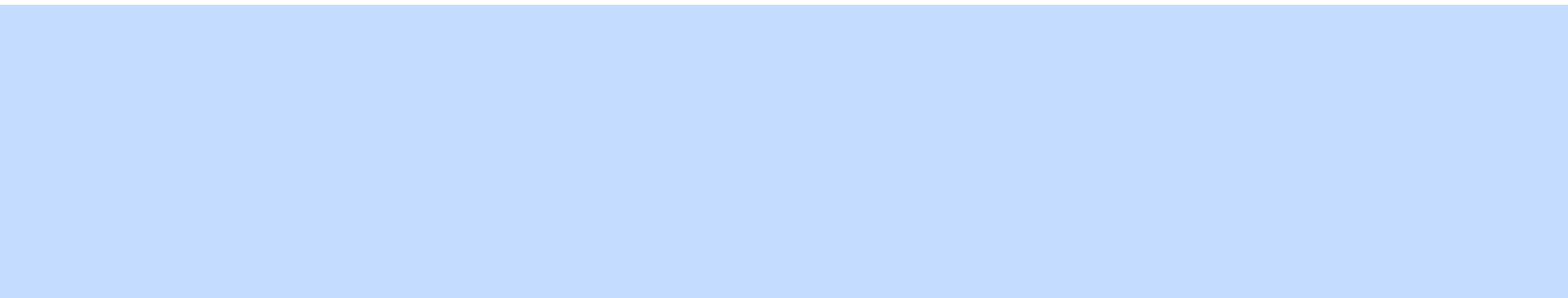




BOYS' FOSTER HOME





PROJECTED FOSTER HOME OPERATING EXPENSES

Maximum Amount of Children: 6

- (2) Elementary School students
- (2) Middle School students
- (2) High School students

Maximum Amount of Foster Parents: 3 (one per school group)

Standard: non-violent, no sexual assaults, no drugs and alcohol

Category	Per child	# of children	Monthly	Yearly
Water	\$20	6	\$120	\$1,440.00
Electricity	\$35	6	\$210	\$2,520.00
Food	\$200	6	\$1,200	\$14,400.00
Clothes	\$200	6	\$1,200	\$14,400.00
Hygiene Products	\$150	6	\$900	\$10,800.00
Activities	\$100	6	\$600	\$7,200.00
TOTAL	\$705	6	\$4,230	\$50,760.00

Category	# of children	Monthly	Yearly
Foster Parent	2	\$2,083.33	\$25,000.00
Foster Parent	2	\$2,083.33	\$25,000.00
Foster Parent	2	\$2,083.33	\$25,000.00
TOTAL	6	\$6,249.99	\$75,000.00